

Appendix A

	£000
Original Local Risk Budget (Director of Open Spaces & City Surveyor)	1,881
Director of Open Spaces	
Employees - Minor increases across Burnham Beeches, West Wickham and Ashtead Common at revised Estimate stage.	25
Premises - Minor adjustments within premises related expenditure across Burnham Beeches & City Commons at Revised Estimate stage	(4)
Transport - Minor increases and decreases within Transport related expenditure across Burnham Beeches & West Wickham at Revised Estimate stage	(8)
Supplies & Services – Reduction in equipment and an increase in livestock purchase (both at West Wickham)	8
Third Party - Reduction in expenditure in relation to voluntary associations at Stoke Common.	(3)
Transfer to reserve – Increase due to balance of the Livestock Grazing A/C going to reserve, and contributions towards Kenley	50
Income – Increases in income across ‘The Commons’ from contributions, sale of products, filming, and transfer of the balance held in reserves back into local risk in respect of the grazing account at West Wickham.	(65)
City Surveyor	
The majority of this increase in the City Surveyor is across Burnham Beeches and Ashtead Common and is due to both the re-phasing of the Additional Works Programme and an increase in breakdown and servicing since the original estimates were set.	112
Final Agreed Local Risk Budget (Director of Open Spaces & City Surveyor)	1,996